## **BAT Assessment Summary - Oil Production Facility with Associated Gas Flow**

Option Number	Number Description		NPV	vs Base Case
Option 1	Turbine Option to Produce Electricity	-£12,165,733.31	£	-
Option 2	Engine Option to Produce Electricity	-£9,703,883.32	£	2,461,849.99

## Considerations

- Assessment has been undertaken to determine which technology provides the better results from a financial and environmental perspective.
- Costs associated with construction of pipelines or site amendments have not been considered as these will be in place irrespective of the chosen technology.

## © Copyright of Zetland Group Limited 2023

This document has been produced by Zetland Group Limited on behalf of Egdon Resources U.K. Limited

The contents of this document may not be reproduced or copied without the express written permission of Zetland Group Limited.

Year			2024		2025		2026
Carbon Cost per Tonne		£	256.00	£	260.00	£	264.
·							
Direct Cost to Operator							
Gas Generator Capital (CAP Ex)		£	2,586,903.86	£	-	£	-
Gas Generator Maintenance (Op Ex)		£	224,000.00	£	224,000.00	£	224,000.
Gas Generato Consumables / Chemicals / Parts		£	-	£	-	£	-
Site Electricity Cost Direct and / or Indirect (Generator Hire + Fuel)		£	-	£	-	£	
Modifications to Existing Equipment		£	-	£	-	£	-
Additional Land		£	-	£	-	£	-
Civils		£	-	£	-	£	
Materials		£	-	£	-	£	,
Project Planning (If Not Civils)		£	-	£	-	£	,
Major Refurbishment		£	-	£	-	£	
Residual Value of Equipment - Enter in Final Year a	s a Negative Value	£	-	£	-	£	
Decommissioning - Enter in Final Year		£	-	£	-	£	
Additional Cost #1 - Pipeline and Site Installation		£	-	£	-	£	-
Additional Cost #2		£	-	£	-	£	-
Additional Cost #3		£	-	£	-	£	
Additional Cost #4		£	-	£	-	£	
Financial Cost (Annually)		£	2,810,903.86	£	224,000.00	£	224,000
Pollution Quantities							
Total Natural Gas Flow (Sm3/hr)			941.00		941.00		941.00
Waste Natural Gas Flow to Engine (Sm3/hr) (Increa	se rate to meet Site Load)		340.00		340.00		340.00
Site Load (MW)			1.39		1.39		1.39
CO <sub>2</sub> from Methane Gas Turbine Combustion (Tonne	es/Year)		4492.18		4492.18		4492.18
CO <sub>2</sub> from C2 - C5 Gas Turbine Combustion (Tonnes)	Year)		699.52		699.52		699.52
Number of Turbines			7.00		7.00		7.00
NOx From Gas Turbine (Tonnes/Year)			4.30		4.30		4.30
Waste Natural Gas Flow Cold Vented (Sm3/hr) (Ass	sume 1% Uncombusted)		6.01		6.01		6.01
Waste Natural Gas Flow to Flare (Sm3/hr) (Assume	99% Combusted)		594.99		594.99		594.99
Methane Flow Cold Vented (CO2eq (Tonnes/Year)			808.50		808.50		808.50
CO <sub>2</sub> from Methane Flare Combustion (Tonnes/Year	•)		7782.58		7782.58		7782.58
Methane Slip (CO2eq Tonnes/Year)			800.41		800.41		800.41
C2-C5 Flow Cold Vented (CO2eq Tonnes/Year)			56.88		56.88		56.88
CO <sub>2</sub> from C2 - C5 Flare Combustion (Tonnes/Year)			1211.91		1211.91		1211.91
C2-C5 Slip (CO2eq Tonnes/Year)			56.31		56.31		56.31
NOx From Flare (Tonnes/Year)			12.93		12.93		12.93
Total Cost							
Methane Emitted		-£	411,880.70	-£	418,316.34	-£	424,751
Methane Combusted (CO2 Emission)		-£	3,142,338.87	-£	3,191,437.91	-£	3,240,536
C2-C5 Emitted		-£	28,976.71	-£	29,429.48	-£	29,882
C2-C5 Combusted (CO2 Emission)		-£	489,325.92	-£	496,971.64	-£	504,617
NOx		-£	238,576.44	-£	238,576.44	-£	238,576
Capital & Operating		-£	2,810,903.86	-£	224,000.00	-£	224,000
Total Annual Costs Financial and Environmental		-£	7,122,002.50	-£	4,598,731.80	-£	4,662,364
Income & Benefit							
CO <sub>2</sub> Offset Equivelent for Power Generation		£	875,764.76	£	889,448.59	£	903,132
NOx Offset Equivelent from Power Generation		£	257,901.70	£	257,901.70	£	257,901
Total Annual Income/Offset		£	1,133,666.46	£	1,147,350.29	£	1,161,034
Summary							
Present Value Cost			-£15,379,313.25				
Present Value Benefit			£3,213,579.94				

Year		2024		2025		2026
Carbon Cost per Tonne	£	256.00	£	260.00	£	264.0
	·					
Direct Cost to Operator						
Gas Generator Capital (CAP Ex)	£	861,260.00	£	-	£	-
Gas Generator Maintenance (Op Ex)	£	201,480.00	£	201,480.00	£	201,480.
Gas Generato Consumables / Chemicals / Parts	£	-	£	-	£	-
Site Electricity Cost Direct and / or Indirect (Generator Hire + Fuel)	£	-	£	-	£	-
Modifications to Existing Equipment	£	-	£	-	£	-
Additional Land	£	-	£	-	£	-
Civils	£	-	£	-	£	
Materials	£	-	£	-	£	-
Project Planning (If Not Civils)	£	-	£	-	£	-
Major Refurbishment	£	-	£	-	£	-
Residual Value of Equipment - Enter in Final Year as a Negative Value	£	-	£	-	£	-
Decommissioning - Enter in Final Year	£	-	£	-	£	-
Additional Cost #1 - Pipeline and Site Installation	£	-	£	-	£	-
Additional Cost #2	£	-	£	-	£	-
Additional Cost #3	£	-	£	-	£	-
Additional Cost #4	£	-	£	-	£	-
Financial Cost (Annually)	£	1,062,740.00	£	201,480.00	£	201,480.
Pollution Quantities						
Total Natural Gas Flow (Sm3/hr)		849.00		849.00		849.00
Waste Natural Gas Flow to Engine (Sm3/hr) (Increase rate to meet Site Load)		241.00		241.00		241.00
Site Load (MW)		1.39		1.39		1.39
CO₂ from Natural Gas Engine Combustion (Tonnes/Year)		3184.17		3184.17		3184.17
CO₂ from C2 - C5 Gas Engine Combustion (Tonnes/Year)		495.84		495.84		495.84
Number of Engines		1.00		1.00		1.00
NOx From Gas Engines (Tonnes/Year)		11.23		11.23		11.23
Waste Natural Gas Flow Cold Vented (Sm3/hr) (Assume 1% Uncombusted)		6.08		6.08		6.08
Waste Natural Gas Flow to Flare (Sm3/hr) (Assume 99% Combusted)		601.92		601.92		601.92
Methane Flow Cold Vented (CO2eq (Tonnes/Year)		817.91		817.91		817.91
CO <sub>2</sub> from Methane Flare Combustion (Tonnes/Year)		7873.22		7873.22		7873.22
Methane Slip (CO2eq Tonnes/Year)		809.73		809.73		809.73
C2-C5 Flow Cold Vented (CO2eq Tonnes/Year)		57.54		57.54		57.54
CO₂ from C2 - C5 Flare Combustion (Tonnes/Year)		1226.02		1226.02		1226.02
C2-C5 Slip (CO2eq Tonnes/Year)		56.97		56.97		56.97
NOx From Flare (Tonnes/Year)		13.08		13.08		13.08
Total Cost						
Methane Emitted	-£	416,677.98	-£	423,188.57	-£	429,699.
Methane Combusted (CO2 Emission)	-£	2,830,691.50	-£	2,874,921.05	-£	2,919,150.
C2-C5 Emitted	-£	29,314.21	-£	29,772.25	-£	30,230.
C2-C5 Combusted (CO2 Emission)	-£	440,796.10	-£	447,683.54	-£	454,570.
NOx	-£	336,573.00	-£	336,573.00	-£	336,573.
Capital & Operating	-£	1,062,740.00	-£	201,480.00	-£	201,480.
Total Annual Costs Financial and Environmental	-£	5,116,792.79	-£	4,313,618.41	-£	4,371,704.
Income & Benefit						
CO <sub>2</sub> Offset Equivelent for Power Generation	£	874,711.04	£	888,378.40	£	902,045.
NOx Offset Equivelent from Power Generation	£	257,591.39	£	257,591.39	£	257,591.
Total Annual Income/Offset	£	1,132,302.43	£	1,145,969.79	£	1,159,637
Summary						
Present Value Cost		-£12,913,596.65				
Present Value Benefit		£3,209,713.33				

Site Parameters	
Flow Rate (Sm3/hr)	413.00
Annual Hours	8,760.00
Site Electrical Load (MW)	1.40
C1 - Methane Gas Density (kg/m3) (based on STP)	0.716
Methane Global Warming Potential	28
Methane to CO2 Conversion Factor	2.75
Methane Concentration	76.60%
C2 - C5 Average Gas Density (kg/m3) (based on STP)	2.280
C2 - Ethane Gas Density (kg/m3) (based on STP)	1.342
C3 - Propane Gas Density (kg/m3) (based on STP)	1.967
C4 - Butane Gas Density (kg/m3) (based on STP)	2.593
C5 - Pentane Gas Density (kg/m3) (based on STP)	3.219
C2 - C5 Global Warming Potential (EA Confirmed)	4.6
C2 - C5 to CO2 Conversion Factor	1
C2 - C5 Concentration	10.30%
C2 - Ethane Concentration	6.70%
C3 - Propane Concentration	3.00%
C4 - Butane Concentration	0.40%
C5 - Pentane Concentration	0.20%

Conversion Factors	
Conversion of KWh to CO2 in Tonnes (kgCO2/kWh)	0.28088
Conversion of KWh to NOx in Tonnes (kgNOx/kWh)	0.00153

Flare Parameters	
Combustion Efficiency - Shrouded Flare	95.00%
Combustion Efficiency - Enclosed Unit	99.00%
CH4 to Total Flue Gas Ratio	16.71
Max Allowable Nox Emissions (mg/m3)	150.00

Gas Engine Parameters (J612)	
Energy per Unit Volume of Gas MJ/Sm3	44.61
Gas Engine Efficiency	47%
Gas Engine NOx Emission (mg/Nm3)	95.00
Engine Electrical Output (MW)	2.00
Engine Size Swept Volume / Displacement (Litres)	150.00
Engine (RPM)	1500.00

Gas Turbine Parameters (Capstone 200KW)				
Energy per Unit Volume of Gas MJ/Sm3	44.61			
Gas Turbine Efficiency (%)	33%			
Gas Turbine NOx Emission (mg/m3)	18.00			
Gas Turbine Electrical Output (High) (MW)	0.20			
Gas Turbine Exhaust Flow (kg/s)	1.30			
Density of Air (kg/mg)	1.20			

Gas Export	
Energy per Unit Volume of Gas MJ/Sm3	37.60

Gas Volumes (scf to m³)						
scfd	SG	Sm³	hours	Sm³/hr	Mass (kg)	Mass (t)
510,000.00		14,441.594		601.733	9,993.583	9.994
mmscfd	0.69	Nm³	24.00	Nm³/hr	Mass (kg)	Mass (t)
0.510000		13,689.818		570.409	9,473.354	9.473

Gas Volumes (m³ to scf)							
Sm³/hr	hours	Sm³	scfd	mmscfd	SG	Mass (kg)	Mass (t)
412.954		9,910.90	350,000	0.350		6,937.627	6.938
Nm³/hr	24.00	Nm³	scfd	mmscfd	0.70	Mass (kg)	Mass (t)
391.457		9,394.97	350,000	0.350		6,576.478	6.576

Pth = V*Hg / 3.6							
Fuel Flow Rate Load	19 m3/h	V					
Lower Heating Value	44.61 MJ/m3	Hg					
Thermal Input Power	235.44 kWth	Pth					
Efficiency	28%						
Electricity Output	65.92						

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
Non-Traded Carbon Prices - Central Band from BEIS (Revised October 2021)	£252.00	£256.00	£260.00	£264.00	£268.00	£272.00	£276.00	£280.00	£285.00	£289.00	£293.00	£298.00	£302.00	£307.00	£312.00	£316.00	£321.00	£326.00	£331.00	£336.00	£341.00	£346.00	£351.00	£356.00	£362.00	£367.00	£373.00	£378.00
Wholesale Electricity Prices - Central Band from BEIS	£86.01	£87.58	£94.56	£96.22	£91.79	£91.56	£91.68	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50
Agreed Electrical Price - With Private Offtaker	£86.01	£87.58	£94.56	£96.22	£91.79	£91.56	£91.68	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50	£91.50
Wholesale Gas Prices - Central Band from BEIS	£18.29	£19.32	£20.01	£21.04	£21.72	£22.41	£23.44	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12	£24.12
NOx Value from IED Derogation Tool (2018)	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840	£13,840
Crude Oil Prices bbls/£ - BEIS 2019 Price Forecast	£46.70	£47.79	£48.85	£49.90	£50.94	£52.66	£53.65	£54.63	£55.60	£56.56	£58.17	£59.09	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00	£60.00